

Medium Term Financial Planning

2021/22 - 2023/24

Timetable (including consultation & engagement process)

Meeting Date	Event / Session	Purpose
30 November 2020	Executive Board	Budget outlook report
22 December 2020	Welsh Government (WG)	PROVISIONAL SETTLEMENT
18 January 2021	Executive Board	Budget Strategy report with key data and savings proposals Launch public consultation
January 2021	Member Seminars	Departmental Budget Seminars – virtual
January - February 2021	Scrutiny Committees (Budget)	Scrutiny Budget consultation – virtual meetings
January – 1 February 2021	Public Consultation / Commercial Rate Payers Consultation	Outline Budget
22 February 2021	Executive Board	Update on Budget, Feedback on Consultation, consider final Budget proposals
2 March 2021	WG	FINAL SETTLEMENT
3 March 2021	Full Council	Final decision on budget and Approval of Budget Strategy
March 2021	Public communication of decisions	Public awareness of final budget decisions
10 March 2021	Full Council	Council Tax Setting report and final decision on budget